

	2006-07	2007-08	2008-09	2009-10
Income				
Game Fees	59,201.00	55,127.00	64,811.50	67,204.00
Annual Dues	4,080.00	3,416.00	4,190.00	1,875.00
Books & Supply sales	861.20	800.85	336.90	141.31
Coffe,Soft Drinks	1,818.87	1,808.85	2,488.27	2,656.88
Investment Income	2,055.98	2,469.58	1,440.32	781.24
Misc Income	1,247.54	640.65	3,168.25	1,668.00
Tournament Income	8,878.49	9,856.13	8,633.15	8,906.22
TOTAL INCOME	78,143.08	74,119.06	85,068.39	83,232.65
Expenses				
Consumables	4,930.66	4,815.08	6,112.50	5,694.80
Facilities	12,867.33	29,891.29	27,816.04	23,742.61
ACBL Fees,Misc, Sales Tax	5,765.02	5,623.62	5,963.61	6,155.41
Director's Fees	28,765.00	32,933.00	33,493.00	35,627.00
Manager's Salary	56.00	-	-	-
Supplies	3,218.11	4,034.81	5,397.69	5,408.62
Utilities	7,208.43	7,642.12	8,228.20	7,852.72
TOTAL EXPENSES	62,810.55	84,939.92	87,011.04	84,481.16
Net Income (Loss)	15,332.53	(10,820.86)	(1,942.65)	(1,248.51)
TABLE COUNT	3734	3635	4062	4183
	2006-07	2007-08	2008-09	2009-10
TOTAL INCOME	78,143.08	74,119.06	85,068.39	83,232.65
TOTAL EXPENSES	62,810.55	84,939.92	87,011.04	84,481.16
Net Income (Loss)	15,332.53	(10,820.86)	(1,942.65)	(1,248.51)
TABLE COUNT	3734	3635	4062	4183